

**NOTICE OF BUDGET HEARING
NOVEMBER 15, 2022 - 9:05 A.M.**

NOTICE IS HEREBY GIVEN, in accordance with the provisions of Section 65.90(3)(a) of the Wisconsin Statutes that public hearing on the proposed budget for Price County for the year 2023, will be held in the Price County Courthouse, County Board Room 101, on Tuesday, November 15, 2022 at 9:05 a.m. The budget detail is now open for public inspection in the Office of the County Clerk, 126 Cherry Street, Room 106, Phillips WI, 54555, from 8:00 a.m. until 4:30 p.m. Monday through Thursday and 8:00 a.m. until 12:00 noon on Friday.

Members of the public may access all public meetings via conference call

Conference call number: 1-408-418-9388 United States Toll; Conference code: 2495 947 1570

2023 PRICE COUNTY RECOMMENDED BUDGET

EXPENDITURES	FUND BALANCE AS OF 12/31/21	BUDGET 2022	ACTUAL THRU 9/30/2022	RECOMMENDED 2023	% CHG
GENERAL GOVERNMENT	\$ 6,854,678	\$ 3,009,575	\$ 3,049,405	\$ 3,340,811	11.01%
PUBLIC SAFETY	\$ -	\$ 3,570,044	\$ 3,083,761	\$ 3,729,358	4.46%
PUBLIC WORKS	\$ (353,955)	\$ 246,030	\$ 297,369	\$ 266,217	8.21%
HEALTH & HUMAN SERVICES	\$ 692,904	\$ 8,218,842	\$ 4,704,437	\$ 7,861,013	-4.35%
CULTURE & RECREATION	\$ (3,890)	\$ 406,505	\$ 335,481	\$ 391,915	-3.59%
CONSERVATION & DEVELOPMENT	\$ (64,980)	\$ 1,422,248	\$ 1,132,553	\$ 1,441,480	1.35%
INSURANCES	\$ -	\$ 2,225,347	\$ 238,882	\$ 2,936,052	31.94%
DEBT SERVICE	\$ (1,969,671)	\$ 3,098,211	\$ 474,118	\$ 3,341,959	7.87%
HIGHWAY FUND	\$ 1,191,300	\$ 8,740,149	\$ 3,305,181	\$ 7,611,672	-12.91%
DOG FUND	\$ (56,748)	\$ 114,920	\$ 83,736	\$ 120,423	4.79%
BRIDGE & CULVERT AID	\$ -	\$ 18,955	\$ -	\$ 46,747	146.62%
TOTAL EXPENDITURES		\$ 31,070,826	\$ 16,704,923	\$ 31,087,647	0.05%
REVENUES					
TAXES		\$ 1,388,514	\$ 1,190,375	\$ 1,521,500	9.58%
INTERGOVERNMENTAL REVENUES		\$ 6,322,374	\$ 3,243,080	\$ 6,002,124	-5.07%
LICENSES & PERMITS		\$ 86,200	\$ 78,974	\$ 86,200	0.00%
FINES, FORFEIT & PENALTIES		\$ 85,950	\$ 56,472	\$ 86,150	0.23%
PUBLIC CHARGES		\$ 2,216,317	\$ 1,732,755	\$ 2,359,046	6.44%
INTERGOVERNMENTAL CHARGES		\$ 13,400	\$ 6,839	\$ 12,600	-5.97%
OTHER REVENUES		\$ 195,140	\$ 273,423	\$ 224,840	15.22%
HIGHWAY REVENUES		\$ 7,534,145	\$ 2,906,452	\$ 6,409,018	-14.93%
INSURANCES		\$ 2,225,347	\$ 239,120	\$ 2,936,052	31.94%
DOG FUND REVENUES		\$ 23,000	\$ -	\$ 30,000	30.43%
FUND BALANCES APPLIED		\$ -	\$ -	\$ 80,000	
TOTAL REVENUES		\$ 20,090,387	\$ 9,727,490	\$ 19,747,530	-1.71%

RECOMMENDED	
EXPENDITURES:	\$ 31,087,647
REVENUES:	\$ 19,747,530
2022 LEVY:	\$ 11,340,117

COUNTY TAX LEVY	
2021	\$ 10,980,439
2022	\$ 11,340,117
INCREASE/DECREASE	\$ 359,678

LEVY % INCREASE 3.28%

MILLRATE PER \$1,000 OF EQUALIZED VALUE	
2021	\$ 7.41
2022	\$ 6.44
MILL RATE CHANGE	\$ (0.970)

EQUALIZED VALUE FOR COUNTY TAX PURPOSES	
2021	\$ 1,481,610,700
2022	\$ 1,760,608,000
VALUATION CHANGE	\$ 278,997,300
