

**NOTICE OF HEARING - NOVEMBER 9, 2021 - 9:05 A.M.**

NOTICE IS HEREBY GIVEN, in accordance with the provisions of Section 65.90(3)(a) of the Wisconsin Statutes that public hearing on the proposed budget for Price County for the year 2022, will be held in the Price County Courthouse, County Board Room 101, on Tuesday, November 9, 2021 at 9:05 a.m. The budget detail is now open for public inspection in the Office of the County Clerk, 126 Cherry Street, Room 106, Phillips WI, 54555, from 8:00 a.m. until 4:30 p.m. Monday through Friday.

**Due to the administrative policy in all Price County buildings regarding social distancing, all public in-person attendance at public meetings is by appointment only.  
Please call 715-339-3325 to reserve a seat. Seating is limited. Members of the public may access all public meetings via conference call.  
Conference call number: 1-408-418-9388 United States Toll; Conference code: 187 102 4722**

**2022 PRICE COUNTY RECOMMENDED BUDGET**

EXPENDITURES	FUND BALANCE AS OF 12/31/20	BUDGET 2021	ACTUAL THRU 9/30/2021	RECOMMENDED 2022	% CHG
GENERAL GOVERNMENT	\$ 6,289,030	\$ 3,222,040	\$ 3,158,614	\$ 3,111,255	-3.44%
PUBLIC SAFETY	\$ -	\$ 3,340,894	\$ 2,663,808	\$ 3,513,044	5.15%
PUBLIC WORKS	\$ (366,198)	\$ 240,729	\$ 157,165	\$ 246,030	2.20%
HEALTH & HUMAN SERVICES	\$ 91,257	\$ 7,835,844	\$ 4,825,870	\$ 8,218,842	4.89%
CULTURE & RECREATION	\$ 4,421	\$ 433,328	\$ 381,889	\$ 436,505	0.73%
CONSERVATION & DEVELOPMENT	\$ (56,205)	\$ 1,412,176	\$ 938,601	\$ 1,347,568	-4.58%
INSURANCES	\$ -	\$ 2,095,347	\$ 205,338	\$ 2,225,347	6.20%
DEBT SERVICE	\$ (1,447,136)	\$ 2,619,415	\$ 226,418	\$ 3,098,211	18.28%
HIGHWAY FUND	\$ 1,521,411	\$ 7,272,552	\$ 4,314,272	\$ 8,740,149	20.18%
DOG FUND	\$ (59,019)	\$ 109,830	\$ 46,300	\$ 114,920	4.63%
BRIDGE & CULVERT AID	\$ -	\$ 117,924	\$ -	\$ 18,955	-83.93%
<b>TOTAL EXPENDITURES</b>		<b>\$ 28,700,079</b>	<b>\$ 16,918,275</b>	<b>\$ 31,070,826</b>	<b>8.26%</b>
<b>REVENUES</b>					
TAXES		\$ 1,338,514	\$ 1,206,571	\$ 1,388,514	3.74%
INTERGOVERNMENTAL REVENUES		\$ 5,903,649	\$ 3,828,364	\$ 6,322,374	7.09%
LICENSES & PERMITS		\$ 85,200	\$ 87,479	\$ 86,200	1.17%
FINES, FORFEIT & PENALTIES		\$ 85,950	\$ 67,171	\$ 85,950	0.00%
PUBLIC CHARGES		\$ 2,310,362	\$ 2,011,656	\$ 2,216,317	-4.07%
INTERGOVERNMENTAL CHARGES		\$ 13,400	\$ 7,513	\$ 13,400	0.00%
OTHER REVENUES		\$ 186,650	\$ 143,837	\$ 195,140	4.55%
HIGHWAY REVENUES		\$ 6,114,692	\$ 2,303,091	\$ 7,534,145	23.21%
INSURANCES		\$ 2,095,347	\$ 253,190	\$ 2,225,347	6.20%
DOG FUND REVENUES		\$ 20,023	\$ 21,786	\$ 23,000	14.87%
FUND BALANCES APPLIED		\$ 4,400	\$ 257,303	\$ -	-100.00%
<b>TOTAL REVENUES</b>		<b>\$ 18,158,187</b>	<b>\$ 10,187,961</b>	<b>\$ 20,090,387</b>	<b>10.64%</b>

<u>RECOMMENDED</u>	
EXPENDITURES:	\$ 31,070,826
REVENUES:	\$ 20,090,387
<b>2021 LEVY:</b>	<b>\$ 10,980,439</b>

<u>COUNTY TAX LEVY</u>	
2020	\$ 10,541,892
2021	\$ 10,980,439
INCREASE/DECREASE	\$ 438,547
LEVY % INCREASE	4.16%

<u>MILLRATE PER \$1,000 OF EQUALIZED VALUE</u>	
2020	\$ 7.22
2021	\$ 7.41
MILL RATE CHANGE	\$ 0.193

<u>EQUALIZED VALUE FOR COUNTY TAX PURPOSES</u>	
2020	\$ 1,460,497,400
2021	\$ 1,481,610,700
VALUATION CHANGE	\$ 21,113,300

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