

2023

ANNUAL REPORT



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Message From the Price County Health & Human Services Director:

On behalf of the staff, I would like to present the Health and Human Services Department 2023 Annual Report. Here are some of the Highlights for 2023.

In 2023, the County Board passed a resolution to disperse Public Health American Rescue Plan Act (ARPA) funds to three communities to go toward ADA compliant playgrounds. Public Health also received a 5-year grant to help with addressing the needs, post COVID, to support core infrastructure improvements to the public health workforce.

Price County Health and Human Services received the Wisconsin Youth Prevention Grant through the Behavioral Health Unit. This grant provided Lifeline Training to the local school districts and community partners. This training is a Crisis Response Plan to prepare schools and community partners for traumatic events.

There was a significant increase in referrals in the Aging and Disability Unit to where one social worker could not continue to provide comprehensive services. This is in relation to the growing elderly population in Price County. As a result, the Department requested and received permission to hire a second Aging and Disability Social Worker.

In the Fall of 2023, the Phillips Dining Site relocated to the First Presbyterian Church. The move allowed for easier access to the dining site by way of location and parking. With the open kitchen and dining room, the site manager is able to greet and socialize with the congregate diners.

The Children and Youth Unit experienced an extreme decrease in out of home placement/costs for 2023, moving from \$670,296 to \$219,545. In evaluating, the reason for this decline in out of home placements was a result of decreased referrals, due to normalizing after COVID; also a new funding program received from the state, Targeted Safety Support Funds (TSSF), allowed increased services to keep children safe while remaining in home.

The County continues to struggle to find qualified Social Workers. This is an issue statewide as well as nationwide. The County continues to establish creative ways to improve recruitment and retention.

I would like to thank the Price County Health and Human Services staff for all their hard work, commitment and dedication in providing services to the residents of Price County. The staff ensure health and safety for the children, individuals, and families of Price County.

We hope you find this report useful. We are available to answer questions and look forward to hearing your comments.

Sarah Reese-Locha
Director

FISCAL & ADMINISTRATION

Mission

To manage the fiscal health of the agency while providing effective quality client services through personal integrity and accountability

General Purpose

To provide a fair and accountable system in Price County while maximizing the most efficient use of public funds as established by a consistent process that meets the high standards of integrity. The process by which we establish protocols and internal controls to ensure that all accounting and financial transactions are conducted is in accordance with the General Accepting Accounting Principles (GAAP), Financial Manual for Grants and Contracts, compliance regulations, as well as all applicable Federal and State laws and regulations. The financial administration has an enlarged scope characterized by policies and administration that reflect multiple objectives such as stability, development, self-reliance, reduction of inequalities, public interest, accountability, political direction, and a unity of the agency. The Fiscal/Admin. Unit works to achieve the objectives of the agency with the maximum possible level of efficiency at the least expenditure.

REVENUE SOURCES

State/Federal Revenue - DHS

Waiver Funds

Basic County Allocations

WIMCR - Act 318 Adjustment

DHS State/County Contract

State/Federal Revenue - Other Agencies

DCF State/County Contract

DOA Contract for Energy Assistance

Area Agency on Aging Contract

DOT Funds

Other Revenue

Medical Assistance Fee for Service

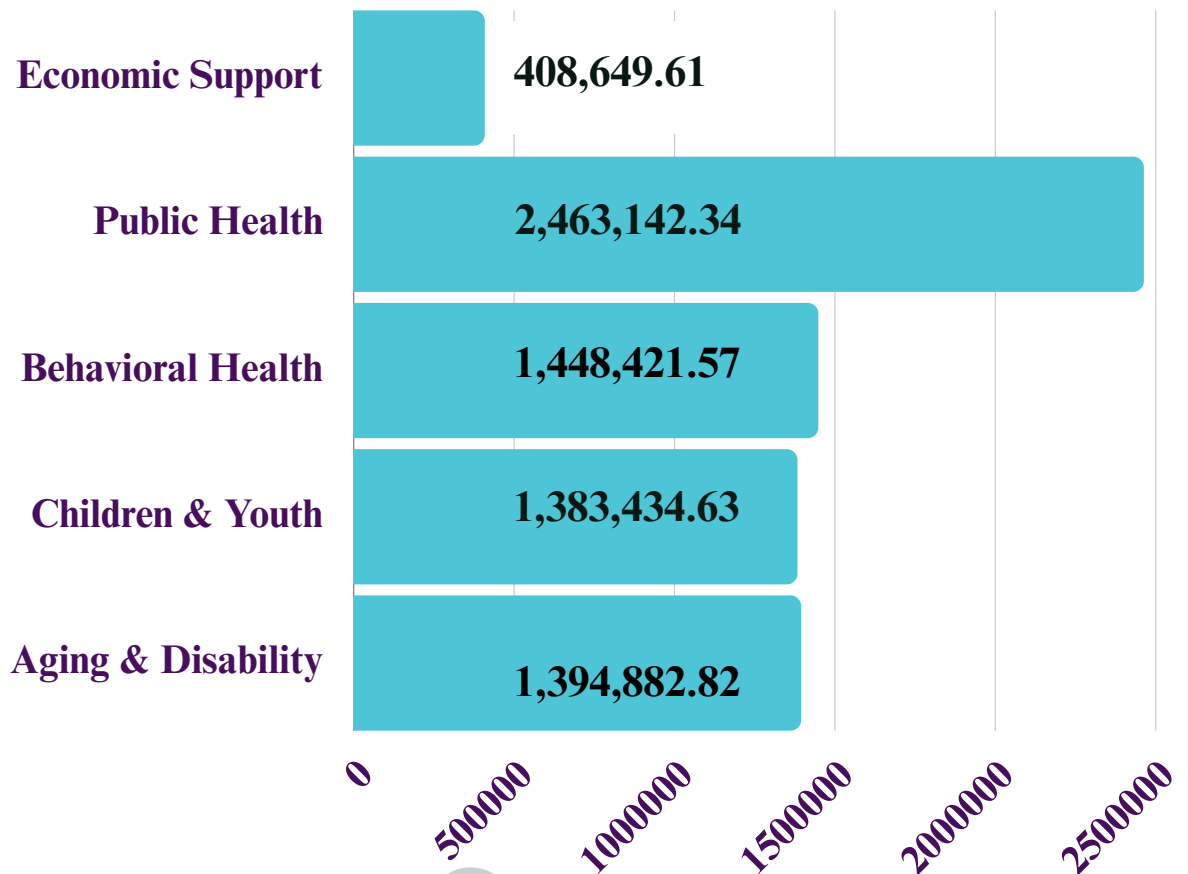
Third Party Collections

Client Fees/Donations

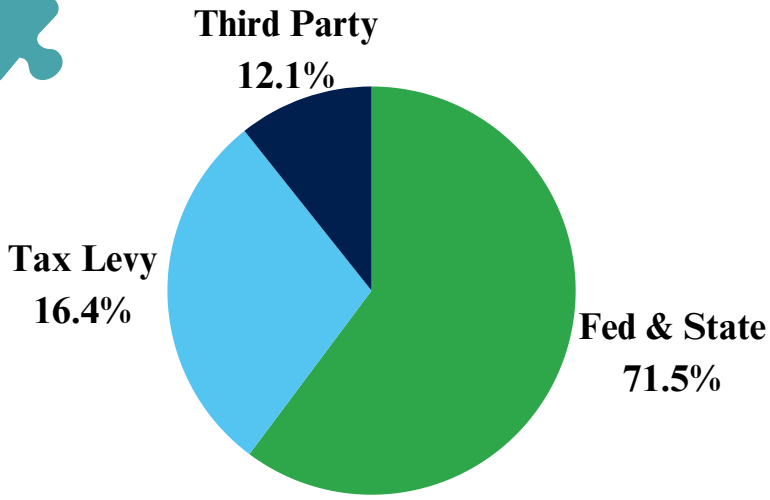


	Revenue	Expenditures
Aging & Disability	989,043.50	1,394,882.82
Behavioral Health	874,516.58	1,448,421.57
Children & Youth	714,029.00	1,383,434.63
Economic Support	344,905.31	408,649.61
Public Health	2,092,601.65	2,463,142.34
TOTAL	5,015,096.04	7,098,530.97

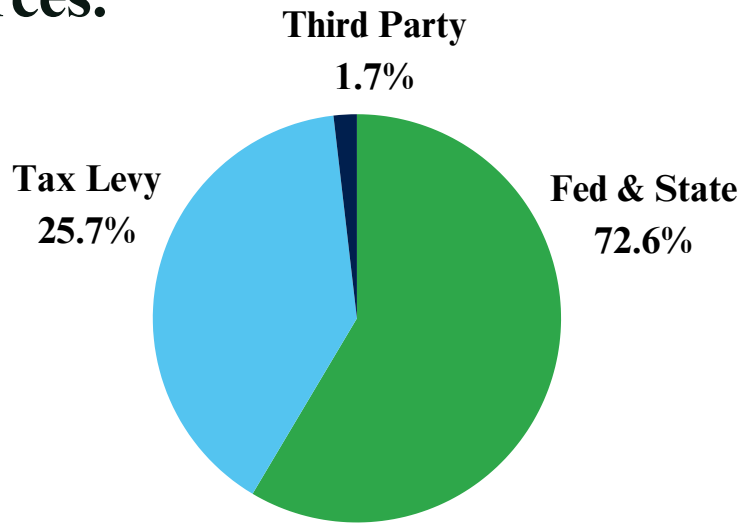
EXPENDITURES



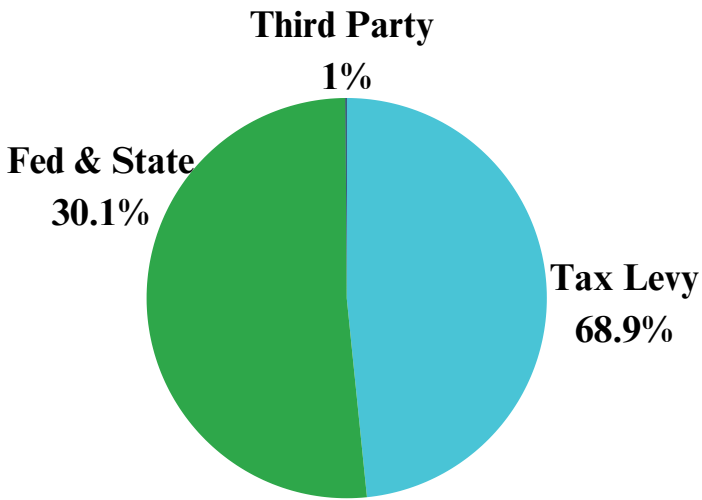
Funding Sources:



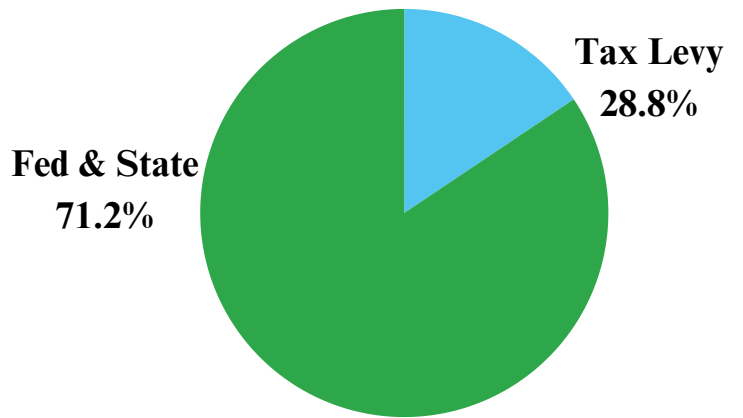
Aging & Disability



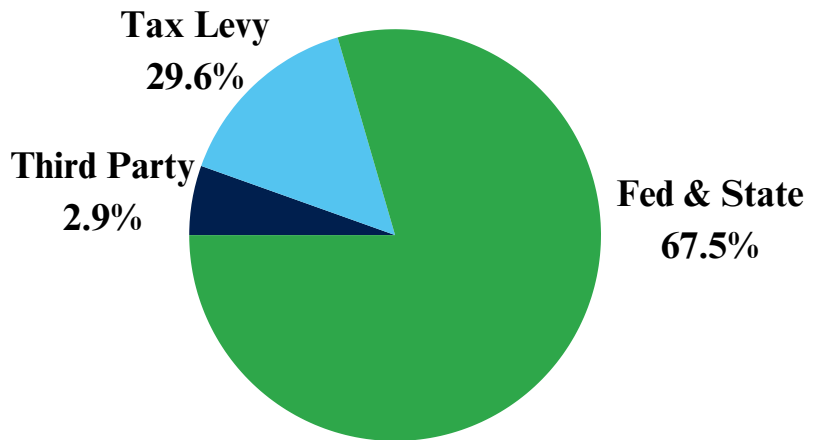
Behavioral Health



Children & Youth



Economic Support



Public Health



BEHAVIORAL HEALTH

Mission

To enhance the quality of life for our community by offering comprehensive behavioral health, AODA, and supportive services for families that have youth with differing abilities in a trauma-informed culture of care, promoting integrated healthcare, recovery, and community inclusion.

General Purpose

To support and promote behavioral health and substance use disorder services for Price County residents.

PROGRAMS ADMINISTERED

Birth to 3 Program

Children's Community Options Program

Children's Long Term Support Waiver

Community Support Programs

Comprehensive Community Services

Coordinated Service Teams

Intensive Supervision Program

Mental Health Crisis Services

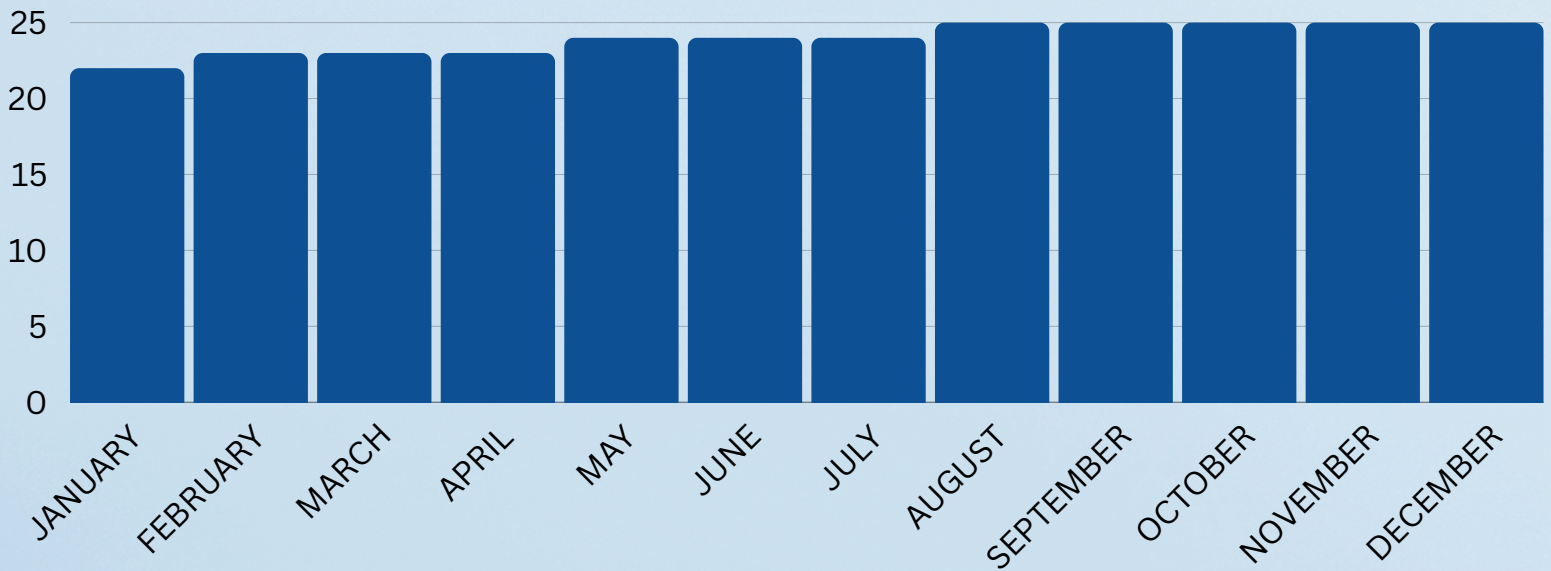
Mental Health/Substance Use Disorder Support

Targeted Case Management

Community Support Programs (CSP):

Program for adults living with a serious and persistent mental illness. CSPs provide coordinated professional care and treatment in the community that includes a broad range of services to meet an individual's unique personal needs, reduce symptoms, and promote recovery. These services may include: 24/7 crisis services, employment related services, medication prescription and management, social and recreational skill training, support, training and supervision of activities of daily living, support to the participant and their family, supportive psychotherapy and symptom management.

Community Support Program People Served



Comprehensive Community Services (CCS):

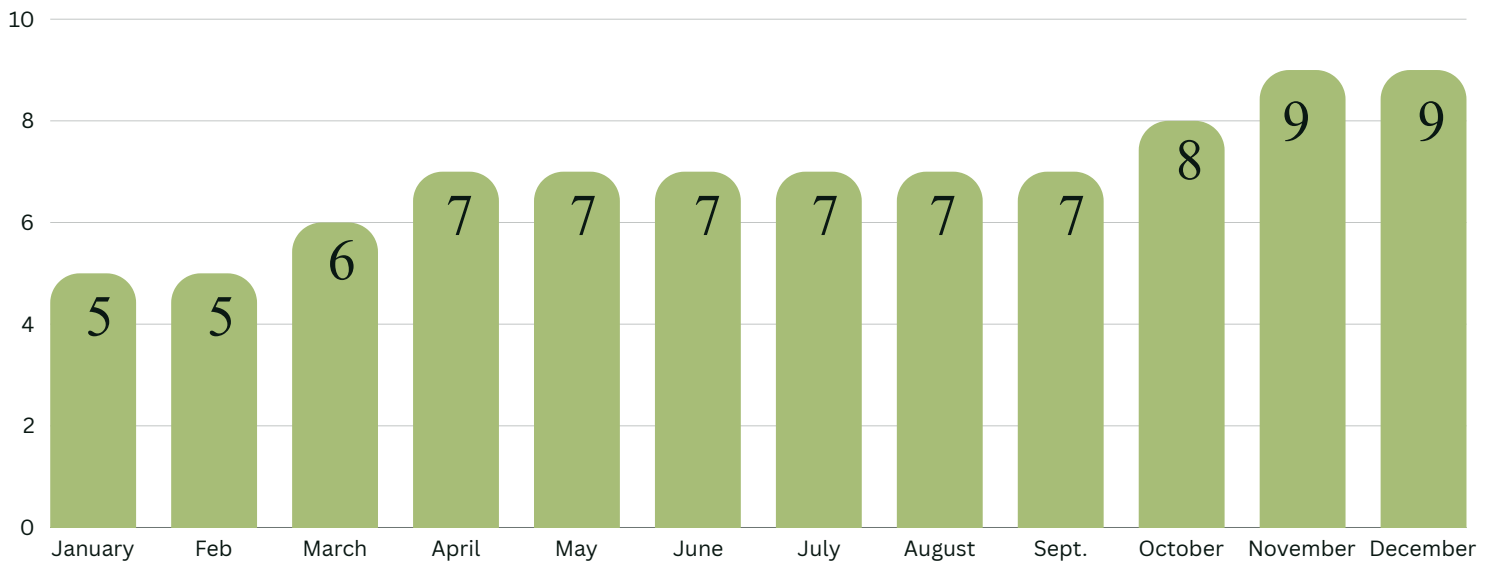
Program that helps individuals of all ages live their best life by providing supports that address their unique needs related to mental health and substance use. CCS is intended to assist individuals who need care outside of inpatient settings, but who may have ongoing needs that, if left unaddressed, could result in hospitalizations during times of crisis. Services that may be included in this program are: employment skills training, medication management, residential support services, peer support, physical health management, support to develop problem solving skills, therapy, and wellness management. Typical reasons that even though there are referrals there aren't multiple admissions could be the following: person does not have Medical Assistance, person does not meet functional screen requirements, person chooses another program/service, person does not return phone calls.

3
Enrolled
19
Referrals

Coordinated Service Teams (CST):

Helps develop a comprehensive, individualized system of care for children with complex behavioral health needs. The CST itself is a group that includes family members, service providers, and others that work to design and carry out a coordinated services plan for the child. This model of care is often referred to as wraparound services.

CST Children/Families Served



Intensive Supervision Program (ISP):

ISP is designed to help people who have been charged with a second or higher Operating While Impaired or Under the Influence (OWI) offense to stop drinking and driving. The program is a combination of treatment and case management services.

5 People served in 2023

144

Crisis Center
Calls in 2023

86

24/7 Warmline
Calls in 2023

Mental Health Crisis Service:

A coordinated system of mental health services, which provides an immediate response to assist a person experiencing a mental health crisis. Outpatient emergencies include socio-emotional crises, attempted suicides, family crises, and if needed, referral to an emergency room of a general hospital for medical treatment.

Mental Health/Substance Use Disorder Targeted Case Management (TCM):

TCM provides case management to adults that have Medicaid with a serious mental health diagnosis or substance use disorder diagnosis to assist them in gaining access to needed medical, social, educational, and other services. We have slowly been starting to engage this service. We often are able to refer them to CCS or CSP if their needs meet those requirements.

People served in 2023: 0



42 Children Served

8 Children Referred

Children's Long-Term Support Services:

Provides support to families with children who have developmental, physical, or severe emotional disabilities. Supports may include but are not limited to respite, home health care, medical supplies and therapy.

Children's Community Options Program:

Is a state funded program that provides limited funding to buy needed services and goods for disabled children that can't be funded through other resources.



42 Children Served

Birth to Three Program



Is an early intervention program that can provide services/therapies to children that have at least a 25% delay in development related to a qualifying diagnosis.



20 Children Referred



22 Children Served

ECONOMIC SUPPORT

Mission

*As a member of the Northern Income Maintenance Consortium the mission of the Price County Economic Support Division is:
"Working together to Provide Services that Enhance Quality of Life"*

General Purpose

The general purpose of Income Maintenance program is to assist financially and categorically eligible individuals with a means to meet their basic human needs, including food, shelter, medical treatment, etc.

PROGRAMS ADMINISTERED

BadgerCare Plus

Child Care Assistance

Child Care Certification of Day Care Homes

Family Planning Only Services

FoodShare

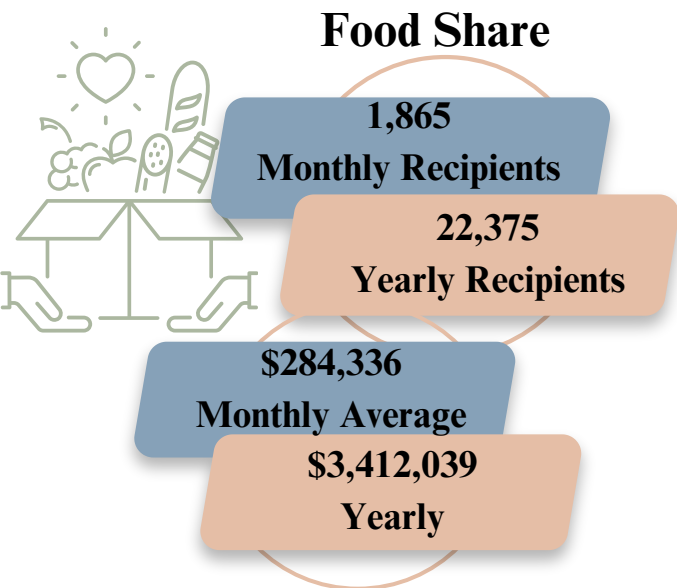
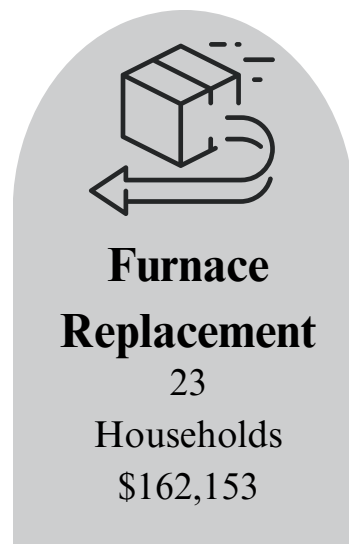
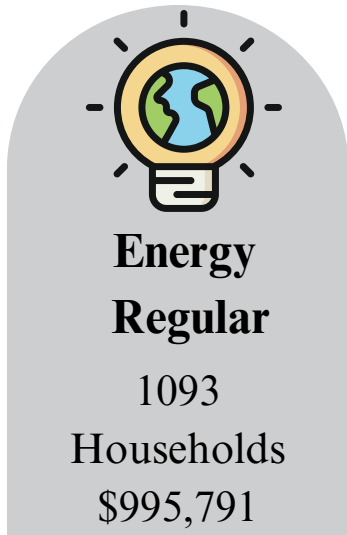
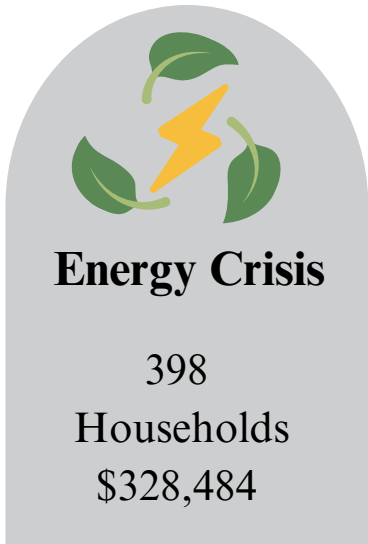
General Assistance

Medicaid for Elderly, Blind, or Disabled

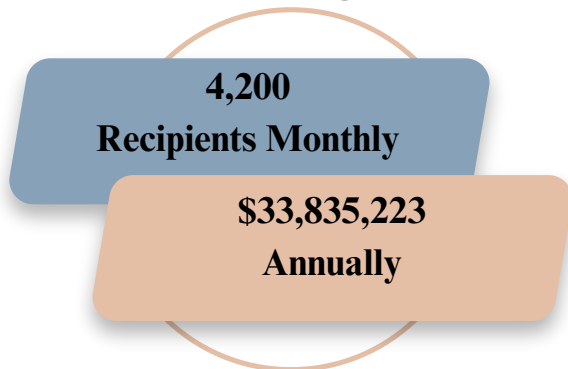
Wisconsin Home Energy Assistance Program (WHEAP)

WHEAP

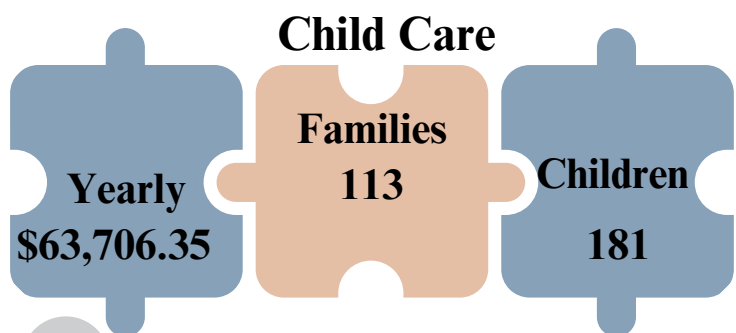
Wisconsin Home Energy Assistance Program



Badger Care Elderly, Blind Disabled Long Term Care



Child Care Administration



PUBLIC HEALTH

Mission

The mission of the Price County Public Health Division is to be leaders in promoting, protecting, and preserving the health and well-being of Price County citizens through partnerships with people and communities.

General Purpose

The general purpose of Public Health programs is to carry out the core public health functions through the essential public health services.

PROGRAMS ADMINISTERED

Community Health Needs Assessment and Planning
Public Health Accreditation Planning
Public Health Emergency Preparedness

Communicable Disease Control

Communicable Disease Reporting
HIV Prevention & Partner Services
Immunization Program
Investigation and Follow-up

Maternal Child Health & Family Health

Children & Youth with Special Health Care Needs
Health Check
Prenatal Care Coordination (PNCC)
Reproductive Health
School Health Nursing (Phillips & Prentice)
Supplemental Nutrition Program for Women, Infants & Children (WIC)
Targeted Case Management (TCM)

Environmental Health

Childhood Lead Poisoning Prevention and Assessment Program
Environmental Human Health Hazard Investigation Control & Abatement
Rabies Control Program
Radon Testing Program
Well Water Testing Program

Coalitions

Health and Wellness Coalition
Mental Health/AODA Coalition
Northwoods Tobacco Free Coalition

Foundational Public Health Services Model

The Foundational Public Health Services model outlines the minimum responsibilities of governmental public health that must be available in every community. The framework outlines the responsibilities of governmental public health through use of Foundational Areas, the public health programs and services aimed at improving the health of the community and Foundational Capabilities are the skills and capacities needed to support basic public health programs and activities.

Foundational Areas and what they cover:



Next are the Foundational Capabilities, the skills and capacities that are needed:

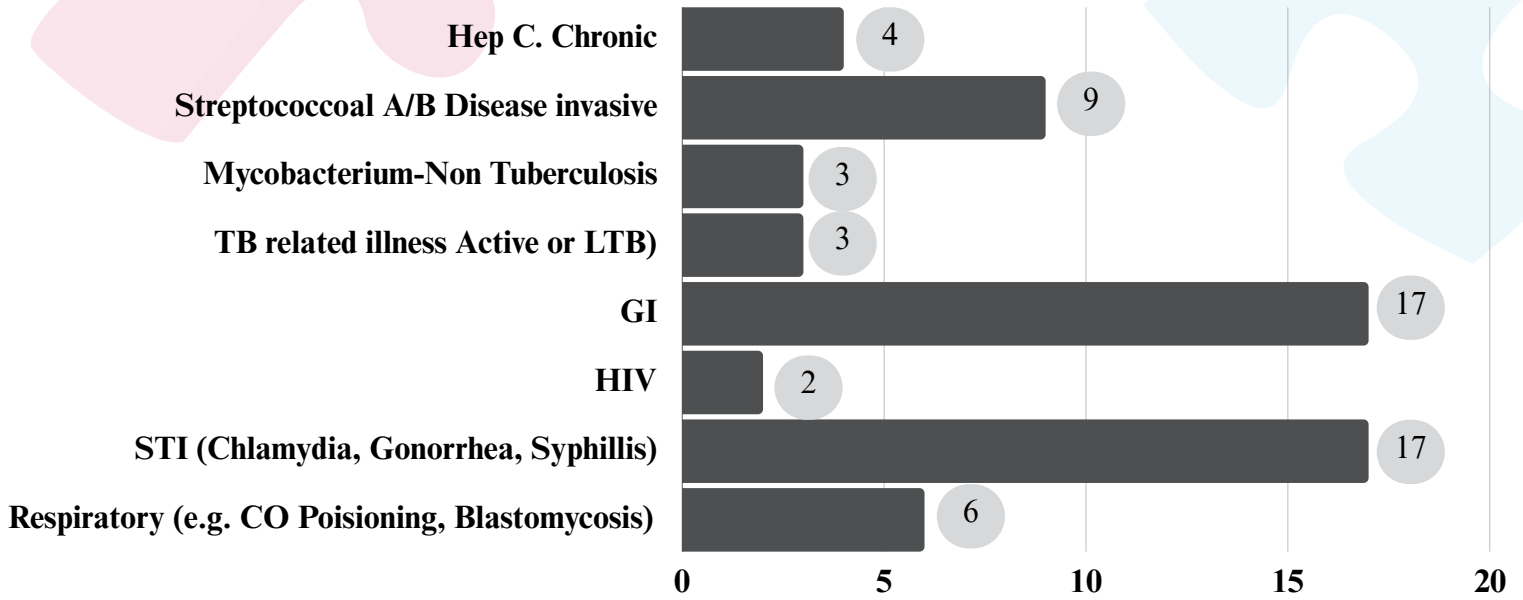
- 1. Assessment & Surveillance:**
 - a. Community Health Improvement Plan
 - b. Community Health Needs Assessment
 - c. Annual Reports
- 2. Equity**
 - a. Staff Training
 - b. Core Competencies Assessment
- 3. Organizational Competencies:**
 - a. Fiscal Management of Grants
 - b. Workforce Development
- 4. Community Partnership Development**
 - a. Wellness Coalition
 - b. Mental Health/AODA Coalition
 - c. Northwoods Tobacco Free Coalition
- 5. Emergency Preparedness & Response:**
 - a. Public Health Emergency Preparedness Plan
- 6. Accountability & Performance Management**
 - a. Strategic Plan
 - b. Performance Management Plan
 - c. Quality Improvement
- 7. Policy Development & Support:**
 - a. Updating policies
 - b. Creating new policies
- 8. Communications**
 - a. Health Promotion, multi-media campaigns, social media presence & outreach
 - b. Data sharing
 - c. Banding & Communication Plan

Foundational Area : COMMUNICABLE DISEASE

Communicable disease control accounts for a large portion of public health’s work.

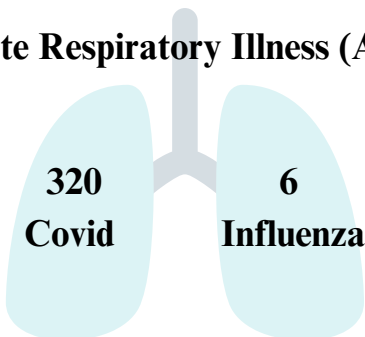
Per state statute, certain diseases must be reported to local health departments.

These diseases pose a public health concern because of their severity and/or their potential for spread. Price County Public Health receives and investigates these and other communicable diseases.

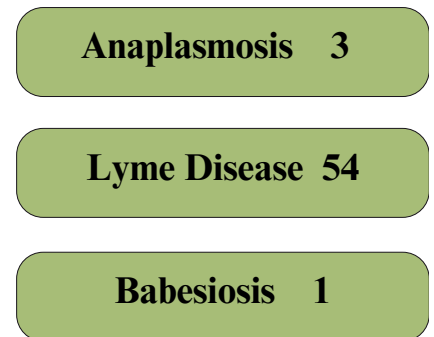


Immunizations	
Immunizations Provided for 2023 (not including Covid Immunization)	848
Immunizations Provided for 2023 (including Covid Immunization)	1142
Vaccination Coverage Among Children Age 24 months by Series	66.3%

Acute Respiratory Illness (ARI)



Vectorborne Illness



Foundational Area: CHRONIC DISEASE & INJURY PREVENTION

Mental Health/AODA Coalition

Prevention Efforts	Outcomes
<ul style="list-style-type: none"> • 8 Medication Safety Education Events • 20 Locked boxes provided to community members • 400 Drug Deactivation bags distributed • Dose of Reality & Real Talks 	<p>Educated community on addiction associated with opioid and stimulants, proper drug disposal and risk of overusing drugs in ways other than prescribed.</p>
<p>"Hidden in Plain Sight" presented to parents on school orientation day</p>	<p>Educated parents on warning signs that a child may be using drugs</p>
<p>Lifelines Training</p>	<p>Employees from 3 local schools, Price County Health and Human Services, Soar Services, Law Enforcement, Marshfield and Aspirus Clinics were educated on suicide prevention.</p>
<p>Access to ODMAP</p>	<p>The ability to obtain data on potential overdose emergency calls and administration of Narcan.</p>

Price County Wellness Coalition

Community partners work together through the Wellness Coalition to reduce chronic disease by improving nutrition and physical activity.



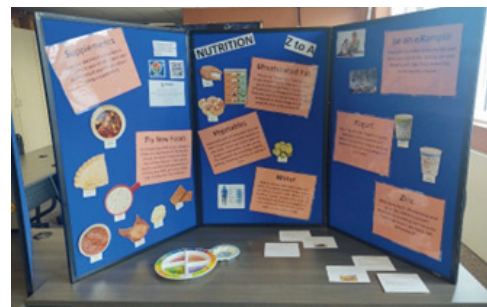
Access Efforts:

By leveraging ties with Marshfield Clinic Health System and Fork Farms Company, Phillips School District acquired a hydroponic garden.

Access Results:

All three school districts have integrated either a hydroponic garden or a greenhouse to facilitate the provision of freshly grown produce for the home economics class and the cafeteria.

Education Efforts: Over the span of three weeks, each of the three libraries showcased a unique board weekly.



Education Results: Each library was equipped with a nutrition education board to offer community members insights into fostering a healthier dietary setting, complete with included recipes.

Foundational Area: ENVIRONMENTAL HEALTH



Environmental Health Programs & Services

<p>Lead Testing: Testing done on children at 1 and 2 years of age and once between 3-5 if never done before.</p> <ul style="list-style-type: none"> • 109 Children Tested • 3 were elevated at >3.5mcg/L • Those 3 required a RN follow-up 	<p>Well Water Testing:</p> <ul style="list-style-type: none"> • Drinking water sample analysis for private wells • Follow up on unsafe drinking water results <p>7 Wells Tested Assisted DNR and State on an elevated case of PFAS</p>
<p>Human Health Hazards:</p> <ul style="list-style-type: none"> • Complaint Investigations • Enforcement of health hazards <p>13 Complaints</p>	<p>Radon Testing:</p> <ul style="list-style-type: none"> • Test Kits distributed for owners to test <p>4 had high test results/ 7 had low test results</p>

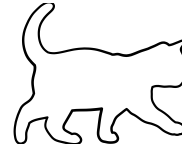
Animal bite follow ups completed: 29



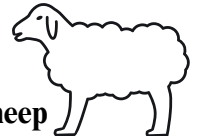
2 Bats



21 Dogs



5 Cats



1 Sheep

Foundational Area: MATERNAL, CHILD & FAMILY HEALTH

10 Health Checks

Health Check

is a preventive health check-up program for anyone under the age of 21 who is currently eligible for Wisconsin BadgerCare. Health Check exams include: Head to Toe Physical Exam, Immunizations, Lab Tests, Vision and Hearing Screening, Growth and Development Check Health Information.

Prenatal Care Coordination (PNCC)

is a BadgerCare benefit that helps pregnant women get the support and services they need, with the goal of having a healthy pregnancy and healthy baby. A Public Health Nurse will work one-on-one with a pregnant woman throughout their pregnancy and up to 60 days after delivery.

3 mothers enrolled in PNCC

Reproductive Health



182

112

7

11

55

11

Office Visits

Unduplicated Clients

Pregnancy Tests

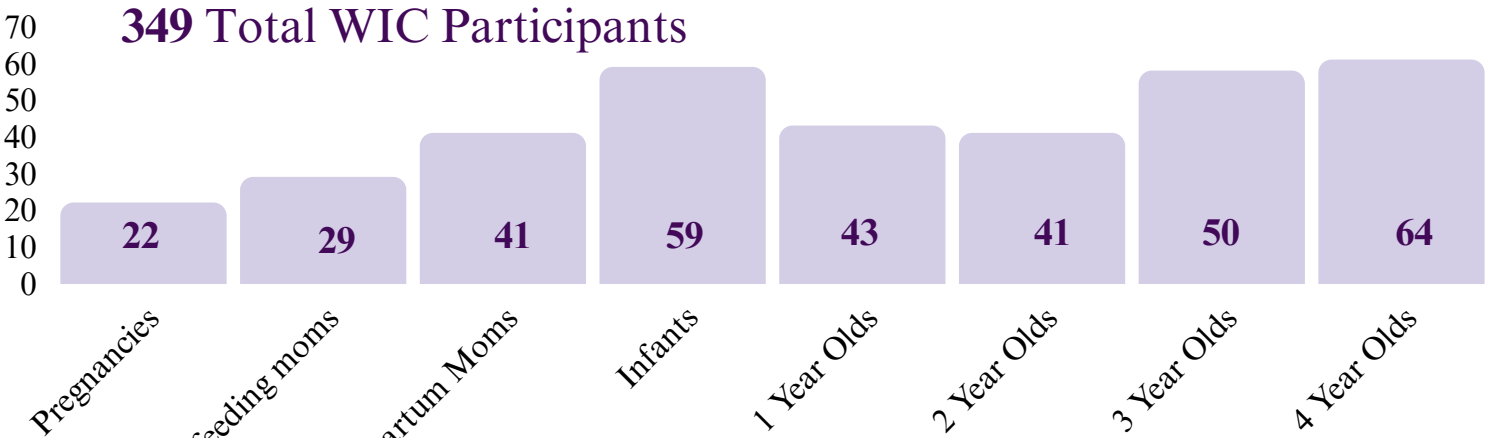
Initial Visits

Annual Visits

STI Visits

Foundational Area: MATERNAL, CHILD & FAMILY HEALTH cont'd

WIC (Women, Infant and Children)



\$143,251.65
WIC dollars redeemed
at 3 local stores

FARMERS' MARKET
\$30 provided to eligible families
\$3570 provided in vouchers-
\$1662 redeemed
(47% redemption rate)

Thru the Mom Strong Campaign:
Outreach campaigns done through referrals from insurance companies

108 families referred

44 were eligible and enrolled in WIC

Nursing Moms



- 72%** of WIC Moms Initiate Breastfeeding
- 71%** of those breastfeeding at 1 month
- 58%** of those breastfeeding at 3 month
- 48%** of those breastfeeding at 6 month
- 24%** of those breastfeeding at 1 month

Foundational Area: ACCESS & LINKAGE TO CLINIC CARE:

Nursing Services:

50 skilled nursing visits that included:
Blood pressure checks, ear checks,
and looking at a rash

School Nursing Services

9 - Health Plans Developed
27 - Students seen per request
10 - Health Educational
Presentations

Targeted Case Management - TCM

7 Families = 12 Children

Foundational Capabilities: ASSESSMENT & SURVEILLANCE

Price County Public Health Provides leadership in assessing community health and identifying the health priorities.

In 2023, Price County Public Health, along with Marshfield Medical Center, began our community needs assessment process. Written and on-line surveys were done August through December, with approximately 200 completed. The Mental Health/AODA Coalition and the Wellness Coalition continued to work on the priorities identified in the 2022-2024 plan.

Foundational Capabilities: COMMUNITY PARTNERSHIP DEVELOPMENT

Price County Health continues to facilitate partnerships through participating in coalitions and community events.

Community Partnerships:

- Mental Health/AODA Coalition
- Wellness Coalition
- Northwoods Tobacco Free Coalition
- Information at the Veteran's Health Expo
- Partnering with the Nutrition sites for flu vaccinations clinics
- Booth at the Price County Fair
- Part of a local COIN (Community Outreach Information Network) lead by Oneida County

Foundational Capabilities: COMMUNITY PARTNERSHIP

DEVELOPMENT cont'd

Price County Public Health, a member of the Northwoods Tobacco Free Coalition, emphasized the importance of proper disposal of cigarette litter to protect the health of our communities, forests, and waterways. Public Health, with help from the City of Phillips, was able to place a cigarette butt disposal bin at Elk Lake Park.



Foundational Capabilities: EQUITY

Resolution-

On October 17, 2023 the Price County Board of Supervisors adopted a resolution submitted by The Health & Human Services Board to use Public Health American Rescue Plan Act (ARPA) fund for community ADA compliant playground equipment to address disparities in public health that had been exacerbated by the pandemic. Funds were going to City of Park Falls, City of Phillips and the Village of Prentice.

Foundational Capabilities: ORGANIZATIONAL COMPETENCIES

Ensuring a competent, skilled and dynamic workforce is essential to move Price County Public Health forward.

The Workforce Development (WFD) Plan is driven by the Price County Public Health's strategic plan to strengthen internal workforce development. A plan was developed, which includes staff taking a public health core competency assessment to identify areas for training.



Foundational Capabilities: POLICY DEVELOPMENT & SUPPORT



Price County Public Health ensures quality and continuity of programs through maintaining & creating new policies and procedures.

Foundational Capabilities: ACCOUNTABILITY & PERFORMANCE MANAGEMENT

Price County Public Health began a new strategic plan in 2023 that goes through 2027. Three priority areas were identified:

1. Communication
2. Workforce Capacity
3. Fiscal Management

Price County Public Health had their State 140 Review. Every five years the State Department of Health Services, under the authority of Wis. Stat. § 251.20(1), assures local health departments are compliant with Wisconsin public health statutes and administrative code. Wis. Admin. Code ch. DHS 140 in conjunction with applicable Wisconsin state statutes and administrative codes constitute the knowledge, expertise, and services required of local health departments to operate in the state. Based on this review, the state health officer issues written findings as to whether the local health department satisfies the requirements for a Level I, II, or III local health department. Price County Public Health meets the qualifications of a Level II Health Department.



Foundational Capabilities: EMERGENCY PREPAREDNESS & RESPONSE

Price County Public Health continues to plan prepare and respond to public health emergencies in collaboration with partners.

Price county Public Health continued to work on Public Health Emergency Preparedness capabilities throughout the year to build a stronger public health preparedness program. Part of the program involves running exercises and trainings for staff to build their skills in responding quickly and efficiently in a public health emergency.

Exercises Included:

- Mass T-DAP Clinic 09/20/2023 thru 10/20/2023 for students in the 3 area Public school districts
- Mass Influenza vaccine Clinic for the 3 area Public School Districts 10/30/2023 thru 11/30/2023
- Test drill of the Wisconsin Emergency Assistance Volunteer Registry
- Participated in the Hazard Vulnerability Assessment through the North Central Wisconsin Healthcare Emergency readiness Coalition (NCW-HERC)
- Public Health Mutual Aid for Incident Response agreement signed between 16 Public health Agencies.

Trainings included:

- ICS 300 training
- Public Health ICS training

Foundational Capabilities: COMMUNICATIONS

Price County Public Health shares the latest public health information in a timely manner through the use of Facebook, county webpage, local newspaper, a monthly Public Health Update and information tables.

Educational displays: Information was provided throughout the year through informational booths and billboards



Stay Cool. Stay Hydrated. Stay Informed.

Free Tick Removal Kits available at Price County Public Health.



Facebook

10,400 - number of people that saw any content from the page

4,800 - number of times page was visited

Monthly Public Health Updates



Billboard

Health Fairs Partnerships

- Price County Veterans Outreach Event
- Price County Fair



AGING & DISABILITY UNIT

Mission

The mission of the Price County Aging and Disability Unit is to provide an array of services to meet the needs and enhance the lives of our adult citizens who are aging, elderly, disabled or vulnerable.

General Purpose

The general purpose of Aging and Disability is to provide services for the elderly and disabled and their caregivers/families that improves quality of life, improves access to services and resources, empowers individuals to make informed choices, assists individuals to remain in their homes as long as possible, and provides a safety net for our vulnerable residents through adult protective services.

PROGRAMS ADMINISTERED

Aging and Disability Resource Center

Alzheimer's Family Caregiver Support Program

National Family Caregiver Support Program

Elder Abuse/ Neglect

Elder Benefit Specialist

Disability Benefit Specialist

Health Promotion & Disease Prevention

Senior Services-
Congregate & Home Delivered

Elderly & Disabled Transportation

Guardianship/ Protective Placement

Dementia Care Specialist

Dementia & Caregiver Support Network

Aging, Disability & Senior Resource Directory

Adult Protective Services Elder/Adult at Risk Summary

Price County Health and Human Services is the lead agency for Adult and Elder Adult at Risk investigations and response in Price County. The goal is to provide protection for our vulnerable adults when it is needed. We strive to minimize safety risks and help the individual maintain as much independence as possible in the least restrictive manner.

Elder Abuse/ Neglect Services

Reports are taken of abuse or self-neglect and investigations are completed.

Interventions are offered and provided including use of the Elder Abuse Grant for direct services for those over 60 years old. Referrals are made to law enforcement for prosecution as appropriate. Coordination of our efforts and services occurs with Law Enforcement and during 2023 we accomplished an update to the MOU between APS and Law Enforcement.



**Elder Abuse Direct
Services Grant
of Persons Served:
9**

Following are the **Services** provided to bring awareness to issues of abuse and how to protect yourself and your loved ones with the **Elder Abuse Direct Service Grant**

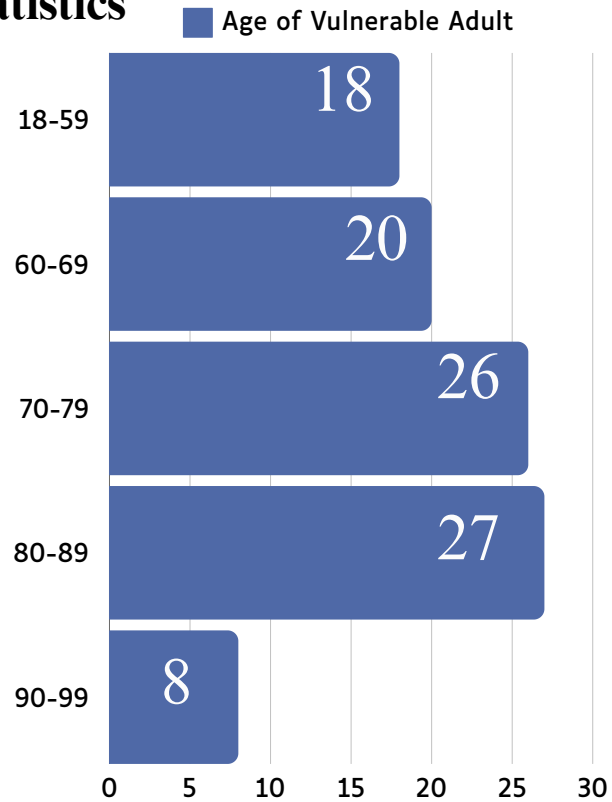
- 
- A close-up photograph of a hand holding another hand, symbolizing support and care. The background is a soft, warm light.
- **Outreach Services**
 - **Service Coordination**
 - **Transportation & Escort Services**
 - **Legal Services**
 - **Professional Extermination Services**
 - **Residential Care in a Facility**
 - **Pet Boarding/Shelter**
 - **Housing**

Adult Protective Services At Risk Statistics

I Team:

Adult Protective Services facilitates an Interdisciplinary Team (I Team) as required for our Elder Abuse Direct Services Grant. Collaboration with our community partners in investigations and response to Elder Abuse situations is the goal.

Ages of Vulnerable Adults



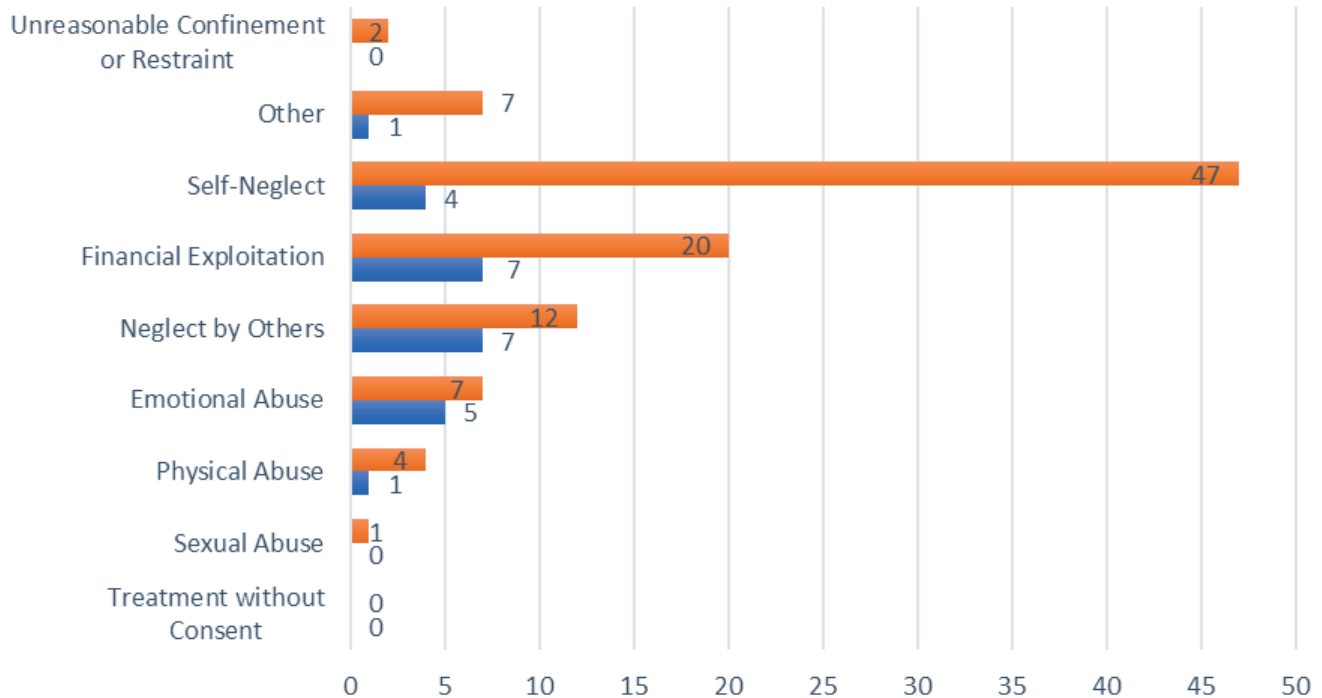
Number of Referrals received:
125

Reports of Abuse investigated:
125

Number of Persons Served Unduplicated
99

Reports of Abuse substantiated hurt or loss:
73

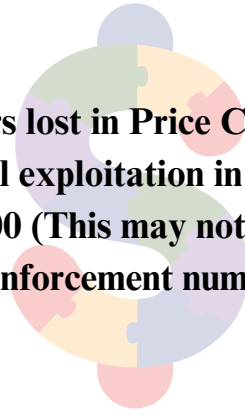
Type of Abuse Category



Types of Financial Abuse Cases in Price County in 2023:

- ATM misuse
- Joint account holder misuse
- Theft by deceiving or enticing with romance scam
- Check deposit-turnaround scam
- Credit card scams & identity theft

Total dollars lost in Price County due to financial exploitation in 2023= \$89,025.00 (This may not include all law enforcement numbers)



#1 Wisconsin's rating in Elder Abuse Services according to personal finance site WalletHub's study done in December 2023. This finding was based on 16 key indicators of Elder Abuse protection. Source: McCann, Adam. "States with the Best Elder-Abuse Protections (2024)" WalletHub Dec. 13, 2023 States with the Best Elder-Abuse Protections in 2024 (wallethub.com)

Guardianships and Protective Placements -

are completed when necessary, using our Corporation Counsel. This includes a comprehensive evaluation and recommendations to the court. The best interests of the person are our primary concern, and the concept of least restrictiveness guides our recommendations. Comprehensive evaluations are also completed as requested for private guardianships.

Protective Placements and comprehensive evaluations: 13



Number of persons supported through Protective Placement and requiring a review for the Court: 48

Emergency Protective Placement facility:

Adult Protective Services participates in the Woodlands Enhanced Health Services Commission through Clark County Rehabilitation and Living to help provide emergency protective services to our residents.

Aging & Disability Resource Center of the North (ADRC):

The ADRC -N Price County Branch provides programs and information designed to enhance the quality of life for older adults and adults with disabilities. Services include Information and referral, options counseling, long-term care functional screens and eligibility screening and enrollment into long-term care programs, Elder Benefit Specialist (numbers are included with Senior Services), Disability Benefit Specialist, Memory Screens, Caregiver Support and programs (NFCSP and AFCSP). Tracking and sharing resources and providing caregiver support is an important part of the activities of the ADRC. Price County's **Aging, Disability & Senior Resource Directory** was created and disseminated across the county and beyond to seniors, families, caregivers, and community partners.

Target groups served:

- Intellectually Disabled
- Developmentally/Intellectual Disability
- Elderly
- Physical Disability
- Mental Health
- Alzheimer's/irreversible dementia
- Substance Use

# of Calls	1388
Referrals for Service	344
Long-Term Care Functional Screens	55

Activities documented:

- Information and Assistance **249**
- Assisted with Medicaid application **19**
- Options Counseling **129**
- Enrollments Counseling **55**
- Disenrollment Counseling **19**

Dementia Care Specialist (DCS)	
Consults	41
Memory Screens	28

Alzheimer's Family Caregiver Support Program (AFCSP) & National Family Caregiver Support Program (NFCSP)

Education and Support for Caregivers through the following:


- The Caregiver Assistance News newsletter was distributed to participants and other caregivers throughout the year via mail, support groups, and outreach.
- Reference books regarding caregiving were distributed to caregivers.
- The Ogema, Phillips, and Park Falls Public Libraries were gifted books about caregiving & Alzheimer's using 2022 caregiving funds.
- Resource Directory Created
- Outreach at Pike Lake
- Outreach with Veterans Service Officer

Participants
 National Family Caregiver Support Program 7
 Alzheimer's Family Caregiver Support Program 3


Senior Services

Transportation Program:

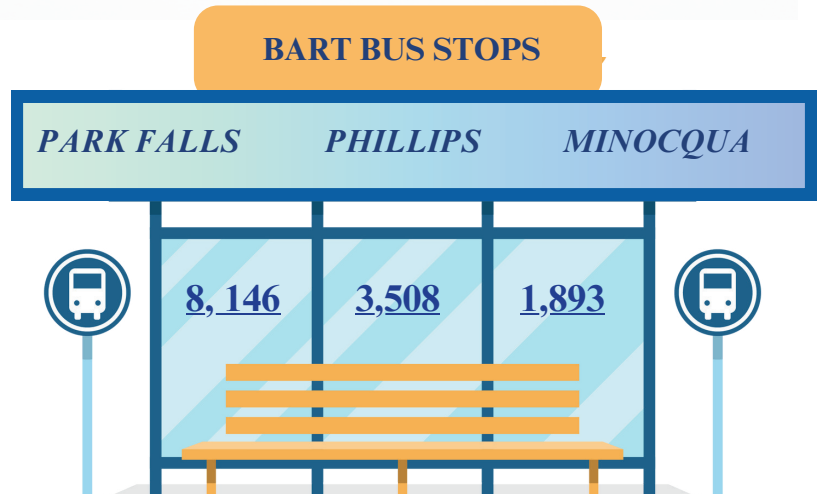
TRIP
 316
 Volunteer Driver Trips



5
 Volunteer Drivers



12,994 Total Miles Driven



Senior Nutrition:

Three Advisory Boards are coordinated by Senior Services and oversee the Senior Services programs:

- TCC - Transportation Coordinating Committee
- NAC - Nutrition Advisory Council
- COA - Council on Aging

20,132
 Total Number of meals served

350
 Total Members served congregate, home delivered meals

Children & Youth

Mission

The mission of the Price County Children & Youth Division is to assure the welfare and safety of children and youth in Price County and to promote accountability and responsibility for juvenile offenders.

General Purpose

The general purpose of Children & Youth programs is to administer state and federally mandated child protective service and juvenile justice programs.

PROGRAMS ADMINISTERED

Child Protective Service (CPS)

Early Intervention Program

Early Intervention - Capacity Building

Foster Care Program

Home Detention

Independent Living Program

In-Home Service

Juvenile Restitution/Community Service

Kinship Care Program

Safe & Stable Families Program

Substitute Care

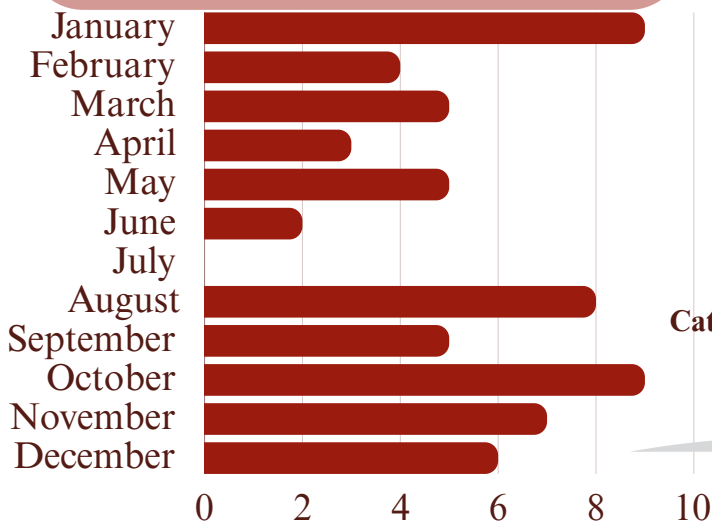
Targeted Safety Support Funds

Youth Justice

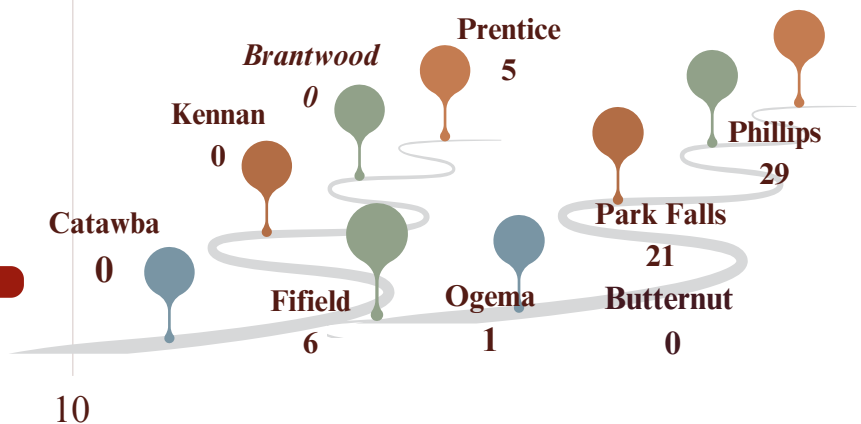
Youth Justice:

Service	# Served
Youth Justice Juvenile Court Intake Services, Court Disposition, Intensive Supervision Program, Electronic Monitoring	63
JIPS Petitions Filed	1
Delinquency Petitions Filed	7
Youth Aids Alcohol & Other Drug Abuse (AODA)	12
Secure Detention	0
Home Detention/Electronic Monitoring	2
Restitution	6
Capacity Building Early Intervention	11

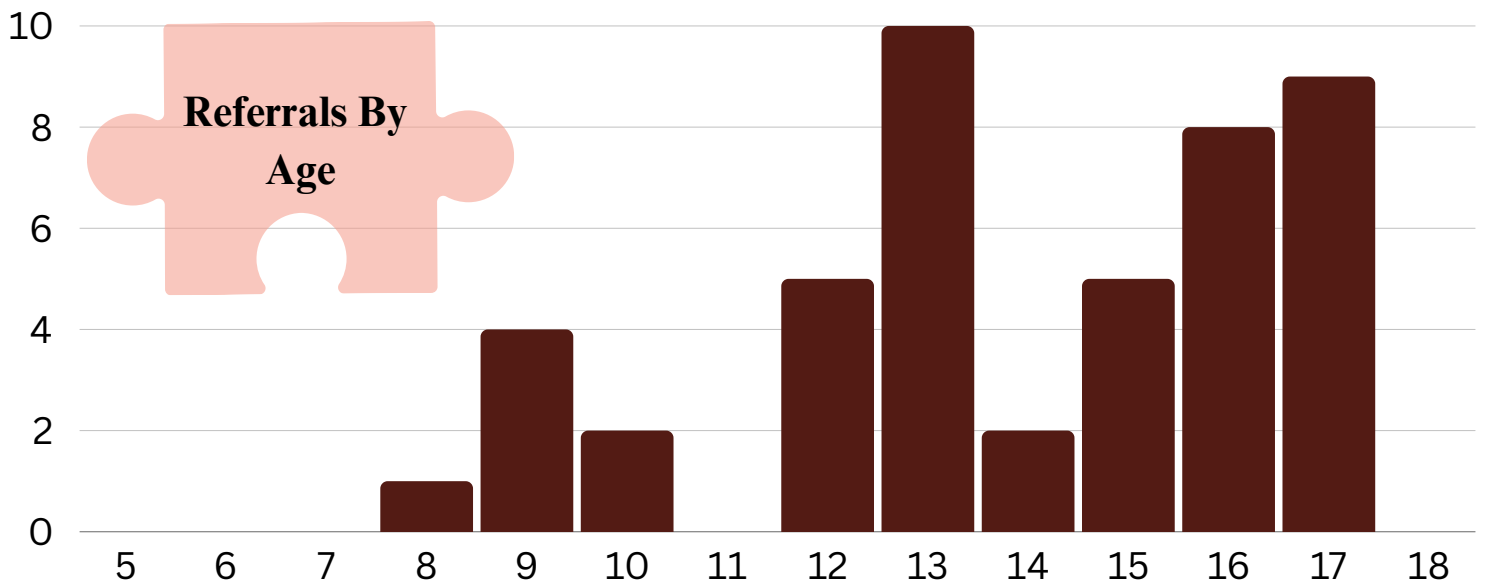
Referrals By Month



Referrals By Area:



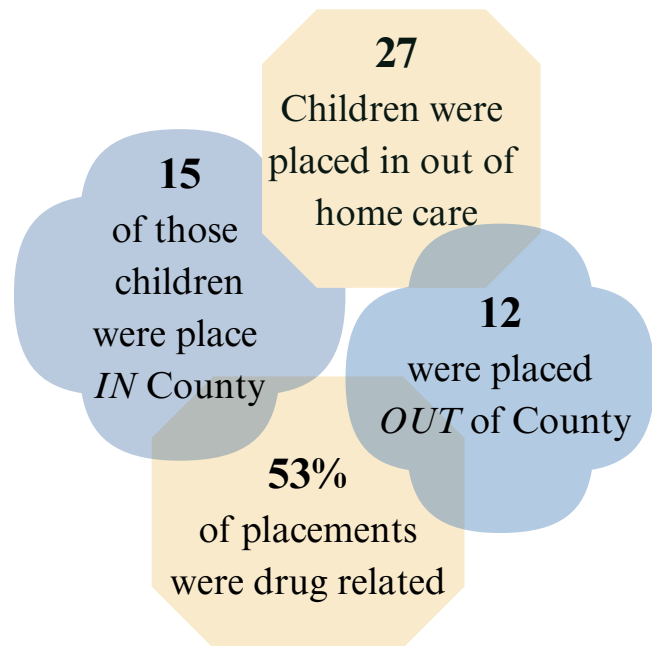
Youth Justice:



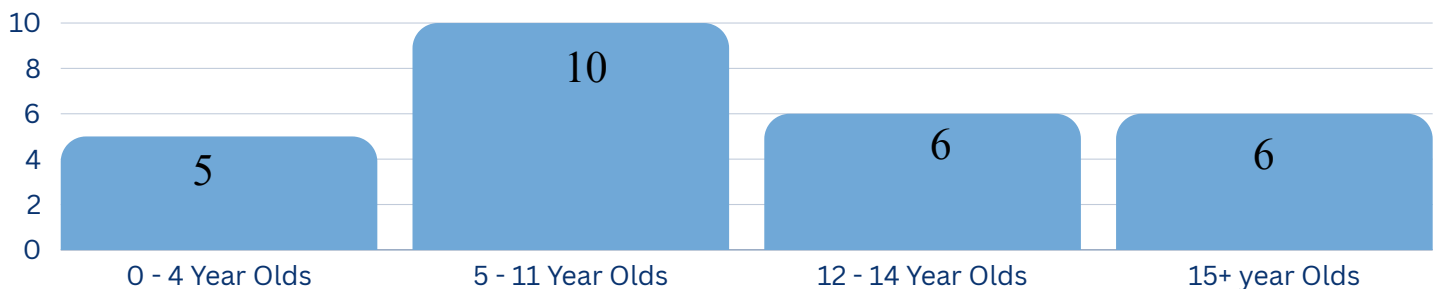
Out of Home Placements:



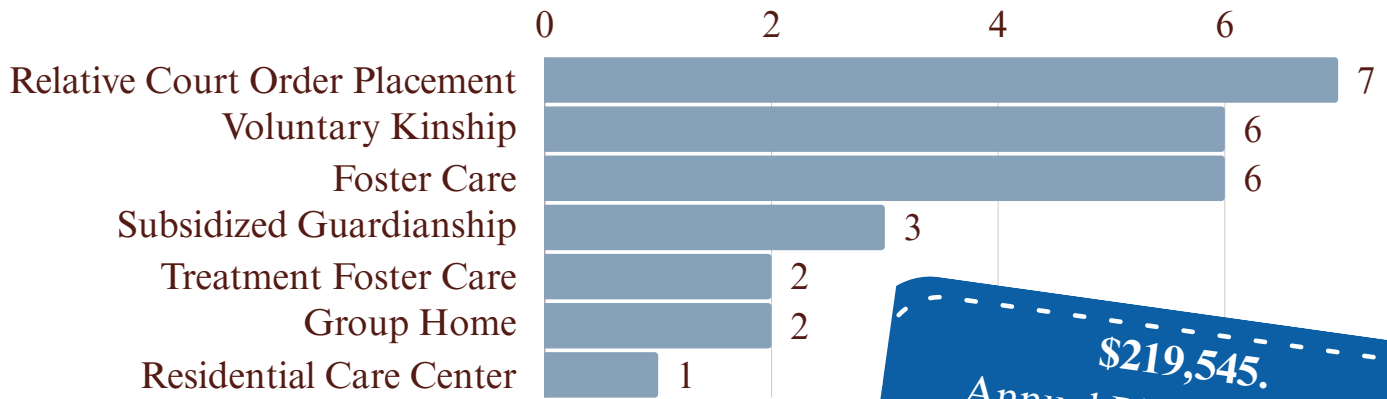
8 Foster Homes in Price County



Ages of Children in Care:



Out of Home Placements:



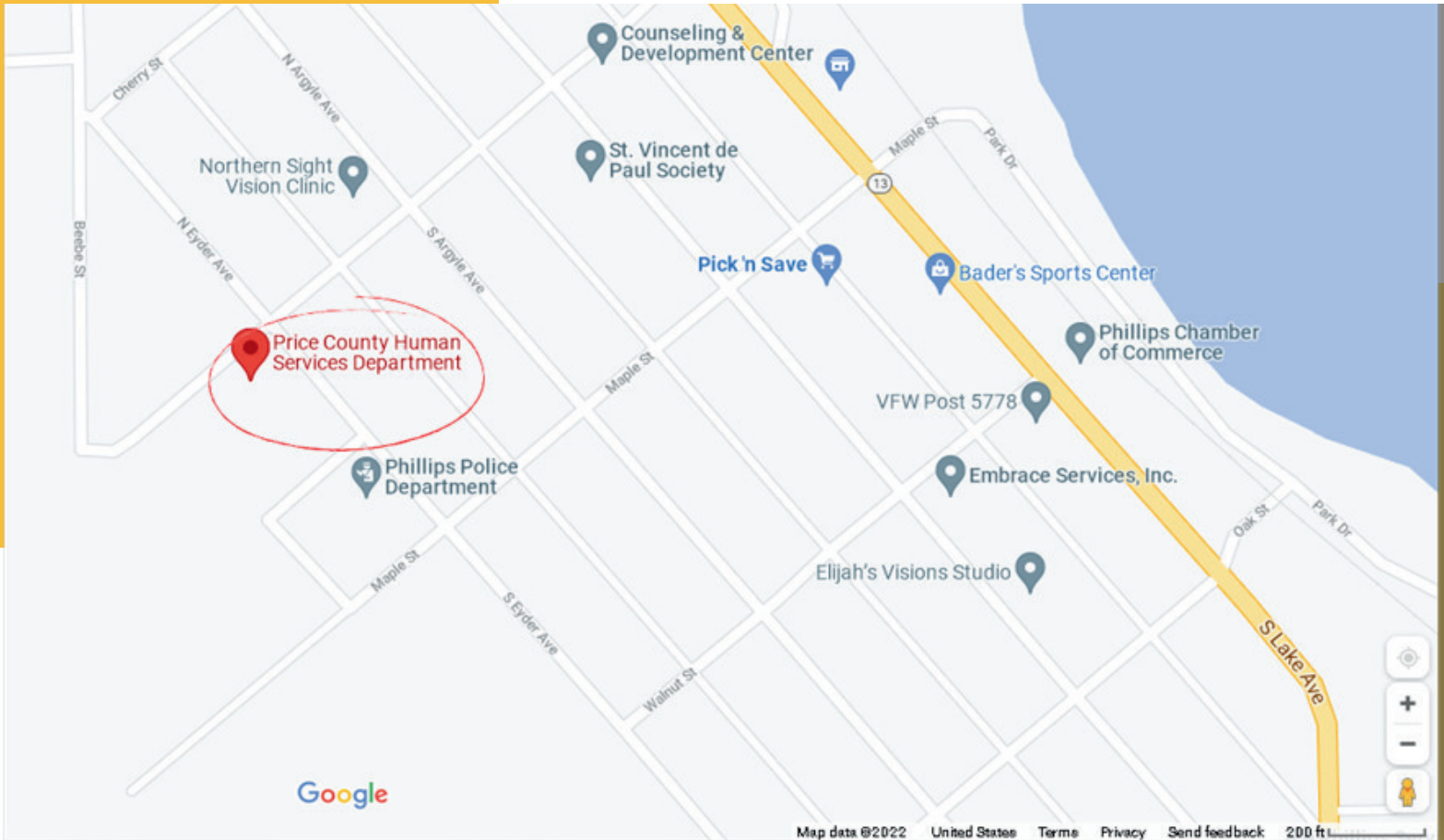
\$219,545.
Annual Placement Cost

Cost of Placements for Children per Month:

- Court Ordered Relative Placement/Voluntary Kinship: \$300
- Foster Care/ Subsidized Guardianship: \$42 - \$1,000
- Treatment Foster Care: \$3,000 - \$4,000
- Group Home: \$8,000 - \$10,000
- Residential Care Center: \$10,000 - \$18,000
- Secure Detention/Corrections: \$6,000 - \$15,000

Service	# Served
Safe & Stable Families	44 Families 65 Children
Targeted Safety Support Funds	16 Families 35 Children
Child Abuse & Neglect	193 Referrals 72 Investigations
CHIPS Petitions Filed	14
After Hour Calls	32
Total Intakes Received	448

General Information



Phone 715-339-2158

Fax 715-339-4018

Email hhsd@co.price.wi.us

Web <http://co.price.wi.us/190/Health-Human-Services>

Price County Normal Building

104 S. Eyder Ave.

Phillips, Wisconsin 54555

THANK YOU TO OUR VOLUNTEERS!

They are the backbone of Price County and could not operate without them. We are grateful to all volunteers and community partners that work and donate monetarily to help benefit those we serve in Northern Wisconsin.